

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2

2017 - 2018 School Year

Page 1 - Section 1: General Information

Ver 18.2

LEA & School Information

LEA Name:	Lancaster SD
LEA Address:	251 S Prince St Lancaster, PA 17603
LEA AUN:	113364002
School Name:	McCaskey Campus
School Address:	445 N Reservoir St Lancaster, PA 17602
School Number:	2596

School Enrollment Data

	Grade	Boys	Girls	Total
	7th	0	0	0
	8th	0	1	1
	9th	393	385	778
	10th	370	297	667
	11th	317	374	691
	12th	284	313	597
	Total	1364	1370	2734

Contact Information

Name of LEAs Title IX Compliance Officer:	Karen Wynn		
Telephone Number:	717-735-6689	Extension:	
Email Address:	kewynn@lancaster.k12.pa.us		
Name of Individual Completing This Form:	Robin Ingram, Jon Mitchell, Karen Wynn		
Telephone Number:	717-735-6689	Extension:	
Email Address:	kewynn@lancaster.k12.pa.us		

Interscholastic Team Sponsorship

Does This School Sponsor Any Interscholastic Athletic Teams? (Yes or No)	Yes
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If Your Answer To The Above Question Is No, **Stop!**
 If You Have Athletes Playing For Another School, Please Explain On Page 4.
 Otherwise, You Do Not Need To Complete The Remainder Of The Survey For This School.
 Please Submit Per The Instructions Provided.

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2

2017 - 2018 School Year

School: McCaskey Campus - 2596

Page 2 - Section 1: Team Information

LEA: Lancaster SD - 113364002

TEAM MEMBERSHIP														COACHES & TRAINERS															
Sport	Boys/Girls	Level	Total Number of Participants (As Of The Day Of The First Scheduled Team Competition)			Season(s) Team Competes			Team History (Format =YYYY, e.g. 1955)				Total Number of Competitions Scheduled Per Season				Total Number of Competitions Played Per Season				NUMBER OF COACHES PER TEAM				PERCENTAGE OF TIME SPENT BY EACH ATHLETIC TRAINER WITH EACH TEAM				
			Boys	Girls	TOTAL	F	W	S	Year Established ¹	Year of Demotion	Year of Elimination	Year of Reinstatement	F	W	S	Total	F	W	S	Total	Head		Assistant		Trainer 1	Trainer 2	Trainer 3	Trainer 4	
																					Full Time	Part Time	Full Time	Part Time					
Baseball	Boys	Varsity	14		14			Yes	1950						20	20			22	22			1		1	4.00%	0.00%	0.00%	0.00%
Basketball	Boys	Varsity	8		8		Yes		1938					22	22			22	22			1		1	5.00%	0.00%	0.00%	0.00%	
Bowling	Boys	Varsity	5		5		Yes							16	16			16	16			1			0.00%	0.00%	0.00%	0.00%	
Cross Country	Boys	Varsity	10		10	Yes			1955				13		13	16			16	16			1		1	4.00%	0.00%	0.00%	0.00%
Football	Boys	Varsity	31		31	Yes			1937				10		10	10			10	10			1		4	10.50%	0.00%	0.00%	0.00%
Golf	Boys	Varsity			0				1938		1988				0				0	0						0.00%	0.00%	0.00%	0.00%
Lacrosse	Boys	Varsity			0										0				0	0						0.00%	0.00%	0.00%	0.00%
Rifle	Boys	Varsity			0										0				0	0						0.00%	0.00%	0.00%	0.00%
Soccer	Boys	Varsity	25		25	Yes			1944				18		18	18			18	18			1		1	5.00%	0.00%	0.00%	0.00%
Swimming and Diving	Boys	Varsity	10		10		Yes		1944				9		9			11	11			1		1	1.00%	0.00%	0.00%	0.00%	
Tennis	Boys	Varsity	28		28			Yes	1938					13	13			15	15			1		1	1.00%	0.00%	0.00%	0.00%	
Track & Field (Indoor)	Boys	Varsity	37		37		Yes						8		8			8	8			1		4	2.50%	0.00%	0.00%	0.00%	
Track & Field (Outdoor)	Boys	Varsity	65		65			Yes	1937					10	10			13	13			1		4	5.00%	0.00%	0.00%	0.00%	
Volleyball	Boys	Varsity	7		7			Yes	1986					18	18			20	20			1		1	0.00%	7.50%	0.00%	0.00%	
Water Polo	Boys	Varsity			0										0				0	0						0.00%	0.00%	0.00%	0.00%
Wrestling	Boys	Varsity	12	1	13		Yes		1941				14		14			16	16			1		1	7.50%	0.00%	0.00%	0.00%	
Baseball	Boys	Jr Varsity	19		19			Yes						22	22			22	22			1		1	2.50%	0.00%	0.00%	0.00%	
Basketball	Boys	Jr Varsity	5		5		Yes						19		19			19	19			1			2.50%	0.00%	0.00%	0.00%	
Bowling	Boys	Jr Varsity			0										0				0	0						0.00%	0.00%	0.00%	0.00%
Cross Country	Boys	Jr Varsity			0										0				0	0						0.00%	0.00%	0.00%	0.00%
Football	Boys	Jr Varsity	44		44	Yes						8		8	7			7	7			1		4	5.00%	0.00%	0.00%	0.00%	
Golf	Boys	Jr Varsity			0										0				0	0						0.00%	0.00%	0.00%	0.00%
Lacrosse	Boys	Jr Varsity			0										0				0	0						0.00%	0.00%	0.00%	0.00%
Rifle	Boys	Jr Varsity			0										0				0	0						0.00%	0.00%	0.00%	0.00%
Soccer	Boys	Jr Varsity	19		19	Yes						15		15	15			15	15			1			2.50%	5.00%	0.00%	0.00%	
Swimming and Diving	Boys	Jr Varsity			0										0				0	0						0.00%	0.00%	0.00%	0.00%
Tennis	Boys	Jr Varsity			0										0				0	0						0.00%	0.00%	0.00%	0.00%
Track & Field (Indoor)	Boys	Jr Varsity			0										0				0	0						0.00%	0.00%	0.00%	0.00%
Track & Field (Outdoor)	Boys	Jr Varsity			0										0				0	0						0.00%	0.00%	0.00%	0.00%
Volleyball	Boys	Jr Varsity	12		12	Yes									0				0	0			1		1	0.00%	7.00%	0.00%	0.00%
Water Polo	Boys	Jr Varsity			0										0				0	0						0.00%	0.00%	0.00%	0.00%
Wrestling	Boys	Jr Varsity	9		9		Yes						10		10			10	10			1		1	2.50%	0.00%	0.00%	0.00%	
Baseball	Boys	Freshman			0										0				0	0						0.00%	0.00%	0.00%	0.00%
Basketball	Boys	Freshman	11		11		Yes		1998					16	16			16	16			1		1	0.00%	5.00%	0.00%	0.00%	
Bowling	Boys	Freshman			0										0				0	0						0.00%	0.00%	0.00%	0.00%
Cross Country	Boys	Freshman	12		12	Yes			1998				12		12	12			12	12			1			0.00%	4.00%	0.00%	0.00%
Football	Boys	Freshman	33		33	Yes			1998				8		8	8			8	8			1		2	0.00%	10.00%	0.00%	0.00%
Golf	Boys	Freshman			0										0				0	0						0.00%	0.00%	0.00%	0.00%
Lacrosse	Boys	Freshman			0										0				0	0						0.00%	0.00%	0.00%	0.00%
Rifle	Boys	Freshman			0										0				0	0						0.00%	0.00%	0.00%	0.00%
Soccer	Boys	Freshman	33		33	Yes			1998				14		14	14			14	14			1		1	0.00%	5.00%	0.00%	0.00%

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2

2017 - 2018 School Year

School: McCaskey Campus - 2596

Page 2 - Section 1: Team Information

LEA: Lancaster SD - 113364002

TEAM MEMBERSHIP														COACHES & TRAINERS															
Sport	Boys/Girls	Level	Total Number of Participants <small>(As Of The Day Of The First Scheduled Team Competition)</small>			Season(s) Team Competes			Team History <small>(Format =YYYY, e.g. 1955)</small>				Total Number of Competitions Scheduled Per Season				Total Number of Competitions Played Per Season				NUMBER OF COACHES PER TEAM				PERCENTAGE OF TIME SPENT BY EACH ATHLETIC TRAINER WITH EACH TEAM				
			Boys	Girls	TOTAL	F	W	S	Year Established ¹	Year of Demotion	Year of Elimination	Year of Reinstatement	F	W	S	Total	F	W	S	Total	Head		Assistant		Trainer 1	Trainer 2	Trainer 3	Trainer 4	
																					Full Time	Part Time	Full Time	Part Time					
Rifle	Boys	7th Grade			0																			0.00%	0.00%	0.00%	0.00%		
Soccer	Boys	7th Grade			0																				0.00%	0.00%	0.00%	0.00%	
Swimming and Diving	Boys	7th Grade			0																				0.00%	0.00%	0.00%	0.00%	
Tennis	Boys	7th Grade			0																				0.00%	0.00%	0.00%	0.00%	
Track & Field (Indoor)	Boys	7th Grade			0																				0.00%	0.00%	0.00%	0.00%	
Track & Field (Outdoor)	Boys	7th Grade			0																				0.00%	0.00%	0.00%	0.00%	
Volleyball	Boys	7th Grade			0																				0.00%	0.00%	0.00%	0.00%	
Water Polo	Boys	7th Grade			0																				0.00%	0.00%	0.00%	0.00%	
Wrestling	Boys	7th Grade			0																				0.00%	0.00%	0.00%	0.00%	
Basketball	Girls	Varsity		11	11		Yes		1965						21		21		21		21		1		1	5.00%	0.00%	0.00%	0.00%
Bowling	Girls	Varsity		18	18		Yes							18		18		18		18		1			0.00%	0.00%	0.00%	0.00%	
Competitive Spirit	Girls	Varsity		25	25		Yes						0		0		0		0		0		1		1	0.00%	2.00%	0.00%	0.00%
Cross Country	Girls	Varsity		10	10		Yes		1982				13		13		16		16		16		1		1	4.00%	0.00%	0.00%	0.00%
Field Hockey	Girls	Varsity		18	18		Yes		1966				19		19		19		19		19		1		1	10.00%	0.00%	0.00%	0.00%
Golf	Girls	Varsity			0										0		0		0		0					0.00%	0.00%	0.00%	0.00%
Gymnastics	Girls	Varsity			0										0		0		0		0					0.00%	0.00%	0.00%	0.00%
Lacrosse	Girls	Varsity			0										0		0		0		0					0.00%	0.00%	0.00%	0.00%
Rifle	Girls	Varsity			0										0		0		0		0					0.00%	0.00%	0.00%	0.00%
Soccer	Girls	Varsity		19	19		Yes						18		18		18		18		18		1		1	2.50%	0.00%	0.00%	0.00%
Softball, Fast Pitch	Girls	Varsity		18	18			Yes	1976						18		18		18		18		1		1	2.50%	0.00%	0.00%	0.00%
Swimming and Diving	Girls	Varsity		14	14			Yes	1976					9		9		11		11		1		1	1.00%	0.00%	0.00%	0.00%	
Tennis	Girls	Varsity		16	16		Yes		1976				14		14		14		14		14		1		1	2.00%	0.00%	0.00%	0.00%
Track & Field (Indoor)	Girls	Varsity		27	27			Yes						8		8		8		8		1		4	2.50%	0.00%	0.00%	0.00%	
Track & Field (Outdoor)	Girls	Varsity		50	50				Yes	1973					10		10		13		13		1		4	5.00%	0.00%	0.00%	0.00%
Volleyball	Girls	Varsity		10	10		Yes						15		15		15		15		15		1		1	0.00%	7.50%	0.00%	0.00%
Water Polo	Girls	Varsity			0										0		0		0		0					0.00%	0.00%	0.00%	0.00%
Basketball	Girls	Jr Varsity		10	10			Yes						17		17		17		17		1				2.50%	0.00%	0.00%	0.00%
Bowling	Girls	Jr Varsity			0										0		0		0		0					0.00%	0.00%	0.00%	0.00%
Competitive Spirit	Girls	Jr Varsity			0										0		0		0		0					0.00%	0.00%	0.00%	0.00%
Cross Country	Girls	Jr Varsity			0										0		0		0		0					0.00%	0.00%	0.00%	0.00%
Field Hockey	Girls	Jr Varsity		12	12		Yes						17		17		17		17		17		1			2.50%	0.00%	0.00%	0.00%
Golf	Girls	Jr Varsity			0										0		0		0		0					0.00%	0.00%	0.00%	0.00%
Gymnastics	Girls	Jr Varsity			0										0		0		0		0					0.00%	0.00%	0.00%	0.00%
Lacrosse	Girls	Jr Varsity			0										0		0		0		0					0.00%	0.00%	0.00%	0.00%
Rifle	Girls	Jr Varsity			0										0		0		0		0					0.00%	0.00%	0.00%	0.00%
Soccer	Girls	Jr Varsity		16	16		Yes						15		15		15		15		15		1			0.00%	0.00%	0.00%	0.00%
Softball, Fast Pitch	Girls	Jr Varsity		10	10				Yes						17		17		17		17		1		1	0.00%	10.00%	0.00%	0.00%
Swimming and Diving	Girls	Jr Varsity			0										0		0		0		0					0.00%	0.00%	0.00%	0.00%
Tennis	Girls	Jr Varsity			0										0		0		0		0					0.00%	0.00%	0.00%	0.00%
Track & Field (Indoor)	Girls	Jr Varsity			0										0		0		0		0					0.00%	0.00%	0.00%	0.00%
Track & Field (Outdoor)	Girls	Jr Varsity			0										0		0		0		0					0.00%	0.00%	0.00%	0.00%

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2

2017 - 2018 School Year

School: McCaskey Campus - 2596

Page 2 - Section 1: Team Information

LEA: Lancaster SD - 113364002

TEAM MEMBERSHIP														COACHES & TRAINERS															
Sport	Boys/Girls	Level	Total Number of Participants <small>(As Of The Day Of The First Scheduled Team Competition)</small>			Season(s) Team Competes			Team History <small>(Format =YYYY, e.g. 1955)</small>				Total Number of Competitions Scheduled Per Season				Total Number of Competitions Played Per Season				NUMBER OF COACHES PER TEAM				PERCENTAGE OF TIME SPENT BY EACH ATHLETIC TRAINER WITH EACH TEAM				
			Boys	Girls	TOTAL	F	W	S	Year Established ¹	Year of Demotion	Year of Elimination	Year of Reinstatement	F	W	S	Total	F	W	S	Total	Head		Assistant		Trainer 1	Trainer 2	Trainer 3	Trainer 4	
																					Full Time	Part Time	Full Time	Part Time					
Volleyball	Girls	Jr Varsity		10	10	Yes								12				12						100.00%	100.00%	0.00%	0.00%		
Water Polo	Girls	Jr Varsity			0																			0.00%	0.00%	0.00%	0.00%		
Basketball	Girls	Freshman		11	11		Yes		1998						15			15		15					0.00%	5.00%	0.00%	0.00%	
Bowling	Girls	Freshman			0																			0.00%	0.00%	0.00%	0.00%		
Competitive Spirit	Girls	Freshman			0																			0.00%	0.00%	0.00%	0.00%		
Cross Country	Girls	Freshman		16	16	Yes		1998						12			12	12				1			0.00%	4.00%	0.00%	0.00%	
Field Hockey	Girls	Freshman		13	13	Yes		1998						14			14	14				1		1	0.00%	8.00%	0.00%	0.00%	
Golf	Girls	Freshman			0																			0.00%	0.00%	0.00%	0.00%		
Gymnastics	Girls	Freshman			0																			0.00%	0.00%	0.00%	0.00%		
Lacrosse	Girls	Freshman			0																			0.00%	0.00%	0.00%	0.00%		
Rifle	Girls	Freshman			0																			0.00%	0.00%	0.00%	0.00%		
Soccer	Girls	Freshman		27	27	Yes		1998						14			14	14				1		1	0.00%	5.00%	0.00%	0.00%	
Softball, Fast Pitch	Girls	Freshman			0																			0.00%	0.00%	0.00%	0.00%		
Swimming and Diving	Girls	Freshman			0																			0.00%	0.00%	0.00%	0.00%		
Tennis	Girls	Freshman			0																			0.00%	0.00%	0.00%	0.00%		
Track & Field (Indoor)	Girls	Freshman			0																			0.00%	0.00%	0.00%	0.00%		
Track & Field (Outdoor)	Girls	Freshman		49	49			Yes	1998						10		10		10		10		1		2	0.00%	5.00%	0.00%	0.00%
Volleyball	Girls	Freshman			0																			0.00%	0.00%	0.00%	0.00%		
Water Polo	Girls	Freshman			0																			0.00%	0.00%	0.00%	0.00%		
Basketball	Girls	8th Grade			0																			0.00%	0.00%	0.00%	0.00%		
Bowling	Girls	8th Grade			0																			0.00%	0.00%	0.00%	0.00%		
Competitive Spirit	Girls	8th Grade			0																			0.00%	0.00%	0.00%	0.00%		
Cross Country	Girls	8th Grade			0																			0.00%	0.00%	0.00%	0.00%		
Field Hockey	Girls	8th Grade			0																			0.00%	0.00%	0.00%	0.00%		
Golf	Girls	8th Grade			0																			0.00%	0.00%	0.00%	0.00%		
Gymnastics	Girls	8th Grade			0																			0.00%	0.00%	0.00%	0.00%		
Lacrosse	Girls	8th Grade			0																			0.00%	0.00%	0.00%	0.00%		
Rifle	Girls	8th Grade			0																			0.00%	0.00%	0.00%	0.00%		
Soccer	Girls	8th Grade			0																			0.00%	0.00%	0.00%	0.00%		
Softball, Fast Pitch	Girls	8th Grade			0																			0.00%	0.00%	0.00%	0.00%		

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2017 - 2018 School Year

School: McCaskey Campus - 2596

Page 2 - Section 1: Team Information

LEA: Lancaster SD - 113364002

TEAM MEMBERSHIP														COACHES & TRAINERS															
Sport	Boys/Girls	Level	Total Number of Participants <small>(As Of The Day Of The First Scheduled Team Competition)</small>			Season(s) Team Competes			Team History <small>(Format =YYYY, e.g. 1955)</small>				Total Number of Competitions Scheduled Per Season				Total Number of Competitions Played Per Season				NUMBER OF COACHES PER TEAM				PERCENTAGE OF TIME SPENT BY EACH ATHLETIC TRAINER WITH EACH TEAM				
			Boys	Girls	TOTAL	F	W	S	Year Established ¹	Year of Demotion	Year of Elimination	Year of Reinstatement	F	W	S	Total	F	W	S	Total	Head		Assistant		Trainer 1	Trainer 2	Trainer 3	Trainer 4	
																					Full Time	Part Time	Full Time	Part Time					
Swimming and Diving	Girls	8th Grade			0									0					0						100.00%	100.00%	0.00%	0.00%	
Tennis	Girls	8th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Track & Field (Indoor)	Girls	8th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Track & Field (Outdoor)	Girls	8th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Volleyball	Girls	8th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Water Polo	Girls	8th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Basketball	Girls	7th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Bowling	Girls	7th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Competitive Spirit	Girls	7th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Cross Country	Girls	7th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Field Hockey	Girls	7th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Golf	Girls	7th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Gymnastics	Girls	7th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Lacrosse	Girls	7th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Rifle	Girls	7th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Soccer	Girls	7th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Softball, Fast Pitch	Girls	7th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Swimming and Diving	Girls	7th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Tennis	Girls	7th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Track & Field (Indoor)	Girls	7th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Track & Field (Outdoor)	Girls	7th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Volleyball	Girls	7th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%
Water Polo	Girls	7th Grade			0									0					0							0.00%	0.00%	0.00%	0.00%

¹ For initial submission and for interscholastic athletic teams that were newly established.

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2

2017 - 2018 School Year

School: McCaskey Campus - 2596

Page 3 - Section 1: Financial Information

LEA: Lancaster SD - 113364002

ATHLETIC EXPENDITURES															
Team	Boys/Girls	Level	Total Annual School Team Expenditures	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM							NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES				
				Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team	
									Fall	Winter	Spring				
Totals				\$90,094.91	\$26,121.16	\$31,867.30	\$2,030.00	\$55,292.28	\$211,013.67	\$148,518.37	\$139,372.10	\$57,154.00	\$66,531.92	\$47,934.02	
Baseball	Boys	Varsity	\$24,564.13	\$1,422.68	\$6,024.00	\$666.38		\$1,478.75						\$7,525.00	\$5,579.87
Basketball	Boys	Varsity	\$19,896.61	\$1,446.48		\$843.96		\$1,583.50		\$16,022.67				\$6,054.91	\$6,038.86
Bowling	Boys	Varsity	\$6,504.13	\$3,303.79		\$475.00	\$500.00	\$270.50		\$1,954.84				\$0.00	\$0.00
Cross Country	Boys	Varsity	\$12,366.28	\$1,517.22			\$15.00	\$576.75	\$10,257.31					\$1,523.79	\$1,803.08
Football	Boys	Varsity	\$36,887.67	\$3,617.62		\$2,430.15		\$4,422.03	\$26,417.87					\$15,070.26	\$6,467.35
Golf	Boys	Varsity	\$0.00											\$0.00	\$0.00
Lacrosse	Boys	Varsity	\$0.00											\$0.00	\$0.00
Rifle	Boys	Varsity	\$0.00											\$0.00	\$0.00
Soccer	Boys	Varsity	\$15,073.26	\$1,476.62	\$1,688.00	\$843.50		\$981.00	\$10,084.14				\$8,691.42	\$8,074.64	
Swimming and Diving	Boys	Varsity	\$8,156.11	\$728.39	\$2,064.58	\$543.50		\$780.00		\$4,039.64				\$0.00	\$0.00
Tennis	Boys	Varsity	\$9,425.76	\$753.05		\$519.61	\$250.00					\$7,903.10		\$0.00	\$0.00
Track & Field (Indoor)	Boys	Varsity	\$8,487.55	\$3,076.14		\$356.25		\$900.00		\$4,155.16				\$0.00	\$0.00
Track & Field (Outdoor)	Boys	Varsity	\$17,209.31	\$1,298.18	\$1,137.50	\$569.75		\$824.44				\$13,379.44	\$9,169.50	\$6,294.50	\$0.00
Volleyball	Boys	Varsity	\$6,582.83	\$1,828.78		\$245.42		\$1,462.00				\$3,046.63		\$0.00	\$0.00
Water Polo	Boys	Varsity	\$0.00											\$0.00	\$0.00
Wrestling	Boys	Varsity	\$14,955.79	\$2,407.20		\$666.28		\$1,665.98		\$10,216.33				\$0.00	\$0.00
Baseball	Boys	Jr Varsity	\$18,540.13	\$1,422.68		\$666.38		\$1,478.75				\$14,972.32		\$0.00	\$0.00
Basketball	Boys	Jr Varsity	\$19,896.61	\$1,446.48		\$843.96		\$1,583.50		\$16,022.67				\$0.00	\$0.00
Bowling	Boys	Jr Varsity	\$0.00											\$0.00	\$0.00
Cross Country	Boys	Jr Varsity	\$0.00											\$0.00	\$0.00
Football	Boys	Jr Varsity	\$36,887.67	\$3,617.62		\$2,430.15		\$4,422.03	\$26,417.87					\$0.00	\$0.00
Golf	Boys	Jr Varsity	\$0.00											\$0.00	\$0.00
Lacrosse	Boys	Jr Varsity	\$0.00											\$0.00	\$0.00
Rifle	Boys	Jr Varsity	\$0.00											\$0.00	\$0.00
Soccer	Boys	Jr Varsity	\$13,385.26	\$1,476.62		\$843.50		\$981.00	\$10,084.14					\$0.00	\$0.00
Swimming and Diving	Boys	Jr Varsity	\$0.00											\$0.00	\$0.00
Tennis	Boys	Jr Varsity	\$9,425.76	\$753.05		\$519.61	\$250.00					\$7,903.10		\$0.00	\$0.00
Track & Field (Indoor)	Boys	Jr Varsity	\$0.00											\$0.00	\$0.00
Track & Field (Outdoor)	Boys	Jr Varsity	\$16,071.81	\$1,298.18		\$569.75		\$824.44				\$13,379.44		\$0.00	\$0.00
Volleyball	Boys	Jr Varsity	\$6,582.83	\$1,828.78		\$245.42		\$1,462.00				\$3,046.63		\$0.00	\$0.00
Water Polo	Boys	Jr Varsity	\$0.00											\$0.00	\$0.00
Wrestling	Boys	Jr Varsity	\$14,955.79	\$2,407.20		\$666.28		\$1,665.98		\$10,216.33				\$0.00	\$0.00
Baseball	Boys	Freshman	\$0.00											\$0.00	\$0.00
Basketball	Boys	Freshman	\$17,943.10	\$1,574.65		\$987.07		\$1,132.00		\$14,249.38				\$0.00	\$0.00
Bowling	Boys	Freshman	\$0.00											\$0.00	\$0.00
Cross Country	Boys	Freshman	\$2,597.26	\$836.01	\$1,430.00			\$331.25						\$0.00	\$0.00
Football	Boys	Freshman	\$24,011.76	\$920.95		\$988.00		\$1,608.00	\$20,494.81					\$0.00	\$0.00
Golf	Boys	Freshman	\$0.00											\$0.00	\$0.00
Lacrosse	Boys	Freshman	\$0.00											\$0.00	\$0.00
Rifle	Boys	Freshman	\$0.00											\$0.00	\$0.00
Soccer	Boys	Freshman	\$21,642.98	\$5,200.58		\$711.65		\$1,554.00	\$14,176.75					\$0.00	\$0.00
Swimming and Diving	Boys	Freshman	\$0.00											\$0.00	\$0.00
Tennis	Boys	Freshman	\$0.00											\$0.00	\$0.00
Track & Field (Indoor)	Boys	Freshman	\$0.00											\$0.00	\$0.00
Track & Field (Outdoor)	Boys	Freshman	\$5,405.44	\$799.33		\$751.32		\$629.50				\$3,225.29		\$0.00	\$0.00
Volleyball	Boys	Freshman	\$0.00											\$0.00	\$0.00
Water Polo	Boys	Freshman	\$0.00											\$0.00	\$0.00
Wrestling	Boys	Freshman	\$28,667.01	\$9,219.44		\$1,034.29		\$1,648.00		\$16,765.28				\$0.00	\$0.00
Baseball	Boys	8th Grade	\$0.00											\$0.00	\$0.00
Basketball	Boys	8th Grade	\$0.00											\$0.00	\$0.00
Bowling	Boys	8th Grade	\$0.00											\$0.00	\$0.00
Cross Country	Boys	8th Grade	\$0.00											\$0.00	\$0.00
Football	Boys	8th Grade	\$0.00											\$0.00	\$0.00
Golf	Boys	8th Grade	\$0.00											\$0.00	\$0.00
Lacrosse	Boys	8th Grade	\$0.00											\$0.00	\$0.00
Rifle	Boys	8th Grade	\$0.00											\$0.00	\$0.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2

2017 - 2018 School Year

School: McCaskey Campus - 2596

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ATHLETIC EXPENDITURES

Team	Boys/Girls	Level	Total Annual School Team Expenditures	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM							NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES			
				Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
									Fall	Winter	Spring			
Totals				\$90,094.91	\$26,121.16	\$31,867.30	\$2,030.00	\$55,292.28	\$211,013.67	\$148,518.37	\$139,372.10	\$57,154.00	\$66,531.92	\$47,934.02
Soccer	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Tennis	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Wrestling	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Baseball	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Basketball	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Bowling	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Football	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Golf	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Rifle	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Soccer	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Tennis	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Wrestling	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Basketball	Girls	Varsity	\$18,078.35	\$1,442.77	\$632.00	\$267.99		\$1,755.50		\$13,980.09			\$0.00	\$0.00
Bowling	Girls	Varsity	\$6,504.13	\$3,303.79		\$475.00	\$500.00	\$270.50		\$1,954.84			\$0.00	\$0.00
Competitive Spirit	Girls	Varsity	\$17,887.65	\$878.15	\$4,896.00	\$475.24					\$11,638.26		\$0.00	\$0.00
Cross Country	Girls	Varsity	\$12,366.28	\$1,517.22			\$15.00	\$576.75	\$10,257.31				\$1,523.79	\$1,803.08
Field Hockey	Girls	Varsity	\$12,609.60	\$1,151.29		\$867.92		\$915.50	\$9,674.89				\$0.00	\$0.00
Golf	Girls	Varsity	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Varsity	\$0.00										\$0.00	\$0.00
Rifle	Girls	Varsity	\$0.00										\$0.00	\$0.00
Soccer	Girls	Varsity	\$14,332.39	\$1,132.95		\$322.30		\$1,082.50	\$11,794.64				\$7,803.75	\$5,578.14
Softball, Fast Pitch	Girls	Varsity	\$10,753.77	\$948.62		\$425.45		\$1,419.00			\$7,960.70		\$0.00	\$0.00
Swimming and Diving	Girls	Varsity	\$8,156.10	\$728.38	\$2,064.58	\$543.50		\$780.00		\$4,039.64			\$0.00	\$0.00
Tennis	Girls	Varsity	\$7,797.99	\$632.96		\$615.28	\$250.00		\$6,299.75				\$0.00	\$0.00
Track & Field (Indoor)	Girls	Varsity	\$8,487.55	\$3,076.14		\$356.25		\$900.00		\$4,155.16			\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Varsity	\$17,209.31	\$1,298.18	\$1,137.50	\$569.75		\$824.44			\$13,379.44		\$9,169.50	\$6,294.50
Volleyball	Girls	Varsity	\$10,011.38	\$1,086.23	\$2,985.00	\$352.35		\$1,255.50	\$4,332.30				\$0.00	\$0.00
Water Polo	Girls	Varsity	\$0.00										\$0.00	\$0.00
Basketball	Girls	Jr Varsity	\$16,635.58	\$1,442.77	\$632.00	\$267.99		\$1,755.50		\$13,980.09			\$0.00	\$0.00
Bowling	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Cross Country	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	Jr Varsity	\$12,609.60	\$1,151.29		\$867.92		\$915.50	\$9,674.89				\$0.00	\$0.00
Golf	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Rifle	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Soccer	Girls	Jr Varsity	\$14,332.39	\$1,132.95		\$322.30		\$1,082.50	\$11,794.64				\$0.00	\$0.00
Softball, Fast Pitch	Girls	Jr Varsity	\$10,753.77	\$948.62		\$425.45		\$1,419.00			\$7,960.70		\$0.00	\$0.00
Swimming and Diving	Girls	Jr Varsity	\$7,797.99	\$632.96		\$615.28	\$250.00		\$6,299.75				\$0.00	\$0.00
Tennis	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Jr Varsity	\$16,071.81	\$1,298.18		\$569.75		\$824.44			\$13,379.44		\$0.00	\$0.00
Volleyball	Girls	Jr Varsity	\$7,026.38	\$1,086.23		\$352.35		\$1,255.50	\$4,332.30				\$0.00	\$0.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2

2017 - 2018 School Year

School: McCaskey Campus - 2596

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ATHLETIC EXPENDITURES

Team	Boys/Girls	Level	Total Annual School Team Expenditures	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM							NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES			
				Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
									Fall	Winter	Spring			
Totals				\$90,094.91	\$26,121.16	\$31,867.30	\$2,030.00	\$55,292.28	\$211,013.67	\$148,518.37	\$139,372.10	\$57,154.00	\$66,531.92	\$47,934.02
Water Polo	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Basketball	Girls	Freshman	\$20,366.08	\$1,689.83	\$1,150.00		\$760.00			\$16,766.25			\$0.00	\$0.00
Bowling	Girls	Freshman	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	Freshman	\$0.00										\$0.00	\$0.00
Cross Country	Girls	Freshman	\$2,597.26	\$836.01	\$1,430.00		\$331.25						\$0.00	\$0.00
Field Hockey	Girls	Freshman	\$14,583.71	\$1,268.54	\$1,184.93		\$690.00	\$11,440.24					\$0.00	\$0.00
Golf	Girls	Freshman	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	Freshman	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Freshman	\$0.00										\$0.00	\$0.00
Rifle	Girls	Freshman	\$0.00										\$0.00	\$0.00
Soccer	Girls	Freshman	\$14,369.67	\$4,933.80	\$671.80		\$1,584.00	\$7,180.07					\$0.00	\$0.00
Softball, Fast Pitch	Girls	Freshman	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	Freshman	\$0.00										\$0.00	\$0.00
Tennis	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Freshman	\$5,405.44	\$799.33	\$751.32		\$629.50				\$3,225.29		\$0.00	\$0.00
Volleyball	Girls	Freshman	\$0.00										\$0.00	\$0.00
Water Polo	Girls	Freshman	\$0.00										\$0.00	\$0.00
Basketball	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Bowling	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Golf	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Rifle	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Tennis	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Basketball	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Bowling	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Golf	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Rifle	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Tennis	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Girls	7th Grade	\$0.00										\$0.00	\$0.00

¹ Travel (transportation, housing furnished during travel & per diem dining allowances).
² Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).
³ Purchase and/or Replacement of Equipment and Supplies.

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2

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ATHLETIC EXPENDITURES

Team	Boys/Girls	Level	Total Annual School/Team Expenditures	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM							NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES			
				Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
									Fall	Winter	Spring			
Totals				\$90,094.91	\$26,121.16	\$31,867.30	\$2,030.00	\$55,292.28	\$211,013.67	\$148,518.37	\$139,372.10	\$57,154.00	\$66,531.92	\$47,934.02

⁴ Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.

Note: For a facility shared by multiple teams, calculate per team cost by dividing total facility expenditures by number of teams using facility or by using the percentage of time used by each team.

Financial Statement														
Account	Balance Sheet							Income Statement						
	Assets	Liabilities	Equity	Revenue	Expenses	Net Income	Other	Revenue	Expenses	Net Income	Other	Revenue	Expenses	Net Income
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
16	17	18	19	20	21	22	23	24	25	26	27	28	29	30

See the following link for more information: [http://www.example.com](#)

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2

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Please Provide All Applicable Comments Below

For Best Results, Compose In A Word Processor, Copy And Paste To The Formula Bar Above, Then Press Enter.

Input Is Limited To 100 Characters

The following sports are coed and the costs have been allocated 50/50 between girls and boys: cross country, swimming, indoor and outdoor track. The following sports have both a varisty and junior varsity team and the costs have been allocated 50/50 between teams: baseball, girls and boys basketball, football, field hockey, boys soccer, softball and girls and boys volleyball. Included in the other cost category is cost of officials,dues and entry fees if applicable. Athletic trainer costs are allocated on a per athlete basis.