

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 16.1

2015 - 2016 School Year

Page 1 - Section 1: General Information

Ver 16.1

LEA & School Information

LEA Name:	Lancaster SD
LEA Address:	2000 Wabank Rd Lancaster, PA 17603
LEA AUN:	113364002
School Name:	McCaskey Campus
School Address:	445 N Reservoir St Lancaster, PA 17602
School Number:	2596

School Enrollment Data

		Grade	Boys	Girls	Total
		7th	0	0	0
		8th	0	0	0
		9th	377	406	783
		10th	329	365	694
		11th	315	344	659
		12th	246	265	511
		Total	1267	1380	2647

Contact Information

Name of LEAs Title IX Compliance Officer:	Karen Wynn		
Telephone Number:	717-735-6689	Extension:	
Email Address:	kewynn@lancaster.k12.pa.us		
Name of Individual Completing This Form:	Robin Ingram, Jon Mitchell, Karen Wynn		
Telephone Number:	717-735-6689	Extension:	
Email Address:	kewynn@lancaster.k12.pa.us		

Interscholastic Team Sponsorship

Does This School Sponsor Any Interscholastic Athletic Teams? (Yes or No)	Yes
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If Your Answer To The Above Question Is No, **Stop!**
 If You Have Athletes Playing For Another School, Please Explain On Page 4.
 Otherwise, You Do Not Need To Complete The Remainder Of The Survey For This School.
[Please Submit Per The Instructions Provided.](#)

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 16.1

2015 - 2016 School Year

School: McCaskey Campus - 2596

Page 2 - Section 1: Team Information

LEA: Lancaster SD - 113364002

Sport	Boys/Girls	Level	TEAM MEMBERSHIP										COACHES & TRAINERS																
			Total Number of Participants (As Of The Day Of The First Scheduled Team Competition)			Season(s) Team Competes			Team History (Format +YYYY, e.g. 1995)				Total Number of Competitions Scheduled Per Season				Total Number of Competitions Played Per Season				NUMBER OF COACHES PER TEAM				PERCENTAGE OF TIME SPENT BY EACH ATHLETIC TRAINER WITH EACH TEAM				
			Boys	Girls	TOTAL	F	W	S	Year Established	Year of Demotion	Year of Elimination	Year of Reinstatement	F	W	S	Total	F	W	S	Total	Head		Assistant		Trainer 1	Trainer 2	Trainer 3	Trainer 4	
																						Full Time	Part Time	Full Time	Part Time	#	#	0.00%	0.00%
Soccer	Girls	Freshman	0	19	19	Yes		1998						14	14	14	14			1		1			0.00%	5.00%	0.00%	0.00%	
Softball, Fast Pitch	Girls	Freshman			0																				0.00%	0.00%	0.00%	0.00%	
Swimming and Diving	Girls	Freshman			0																					0.00%	0.00%	0.00%	0.00%
Tennis	Girls	Freshman			0																					0.00%	0.00%	0.00%	0.00%
Track & Field (Indoor)	Girls	Freshman			0																					0.00%	0.00%	0.00%	0.00%
Track & Field (Outdoor)	Girls	Freshman	0	43	43	Yes	1998						7	7	7	7	7	7	1		2				0.00%	5.00%	0.00%	0.00%	
Volleyball	Girls	Freshman			0																					0.00%	0.00%	0.00%	0.00%
Water Polo	Girls	Freshman			0																					0.00%	0.00%	0.00%	0.00%
Basketball	Girls	8th Grade			0																					0.00%	0.00%	0.00%	0.00%
Bowling	Girls	8th Grade			0																					0.00%	0.00%	0.00%	0.00%
Competitive Spirit	Girls	8th Grade			0																					0.00%	0.00%	0.00%	0.00%
Cross Country	Girls	8th Grade			0																					0.00%	0.00%	0.00%	0.00%
Field Hockey	Girls	8th Grade			0																					0.00%	0.00%	0.00%	0.00%
Golf	Girls	8th Grade			0																					0.00%	0.00%	0.00%	0.00%
Gymnastics	Girls	8th Grade			0																					0.00%	0.00%	0.00%	0.00%
Lacrosse	Girls	8th Grade			0																					0.00%	0.00%	0.00%	0.00%
Rifle	Girls	8th Grade			0																					0.00%	0.00%	0.00%	0.00%
Soccer	Girls	8th Grade			0																					0.00%	0.00%	0.00%	0.00%
Softball, Fast Pitch	Girls	8th Grade			0																					0.00%	0.00%	0.00%	0.00%
Swimming and Diving	Girls	8th Grade			0																					0.00%	0.00%	0.00%	0.00%
Tennis	Girls	8th Grade			0																					0.00%	0.00%	0.00%	0.00%
Track & Field (Indoor)	Girls	8th Grade			0																					0.00%	0.00%	0.00%	0.00%
Track & Field (Outdoor)	Girls	8th Grade			0																					0.00%	0.00%	0.00%	0.00%
Volleyball	Girls	8th Grade			0																					0.00%	0.00%	0.00%	0.00%
Water Polo	Girls	8th Grade			0																					0.00%	0.00%	0.00%	0.00%
Basketball	Girls	7th Grade			0																					0.00%	0.00%	0.00%	0.00%
Bowling	Girls	7th Grade			0																					0.00%	0.00%	0.00%	0.00%
Competitive Spirit	Girls	7th Grade			0																					0.00%	0.00%	0.00%	0.00%
Cross Country	Girls	7th Grade			0																					0.00%	0.00%	0.00%	0.00%
Field Hockey	Girls	7th Grade			0																					0.00%	0.00%	0.00%	0.00%
Golf	Girls	7th Grade			0																					0.00%	0.00%	0.00%	0.00%
Gymnastics	Girls	7th Grade			0																					0.00%	0.00%	0.00%	0.00%
Lacrosse	Girls	7th Grade			0																					0.00%	0.00%	0.00%	0.00%
Rifle	Girls	7th Grade			0																					0.00%	0.00%	0.00%	0.00%
Soccer	Girls	7th Grade			0																					0.00%	0.00%	0.00%	0.00%
Softball, Fast Pitch	Girls	7th Grade			0																					0.00%	0.00%	0.00%	0.00%
Swimming and Diving	Girls	7th Grade			0																					0.00%	0.00%	0.00%	0.00%
Tennis	Girls	7th Grade			0																					0.00%	0.00%	0.00%	0.00%
Track & Field (Indoor)	Girls	7th Grade			0																					0.00%	0.00%	0.00%	0.00%
Track & Field (Outdoor)	Girls	7th Grade			0																					0.00%	0.00%	0.00%	0.00%
Volleyball	Girls	7th Grade			0																					0.00%	0.00%	0.00%	0.00%
Water Polo	Girls	7th Grade			0																					0.00%	0.00%	0.00%	0.00%

¹ For initial submission and for interscholastic athletic teams that were newly established.

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 16.1

2015 - 2016 School Year

School: McCaskey Campus - 2596

Page 3 - Section 1: Financial Information

LEA: Lancaster SD - 113364002

ATHLETIC EXPENDITURES

Team	Boys/Girls	Level	Total Annual School Team Expenditures	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM							NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES			
				Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
									Fall	Winter	Spring			
			Totals	\$73,108.90	\$0.00	\$38,459.39	\$1,562.50	\$42,575.70	\$183,164.05	\$166,965.18	\$117,321.69	\$48,195.84	\$12,718.27	\$11,308.86
Baseball	Boys	Varsity	\$15,363.89	\$1,268.64		\$2,157.05		\$1,447.75			\$10,490.45		\$0.00	\$0.00
Basketball	Boys	Varsity	\$22,038.62	\$2,460.56		\$891.75		\$1,395.00		\$17,291.31			\$9,703.27	\$8,293.86
Bowling	Boys	Varsity	\$4,927.89	\$2,300.00		\$453.90		\$799.50		\$1,374.49			\$0.00	\$0.00
Cross Country	Boys	Varsity	\$8,467.20	\$654.05		\$304.75	\$195.00	\$419.00	\$6,894.40				\$3,015.00	\$3,015.00
Football	Boys	Varsity	\$21,106.26	\$1,528.20		\$891.75		\$1,395.00	\$17,291.31				\$0.00	\$0.00
Golf	Boys	Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	Varsity	\$0.00										\$0.00	\$0.00
Rifle	Boys	Varsity	\$0.00										\$0.00	\$0.00
Soccer	Boys	Varsity	\$13,220.38	\$785.77		\$638.14		\$1,151.00	\$10,645.47				\$0.00	\$0.00
Swimming and Diving	Boys	Varsity	\$9,786.84	\$332.25		\$447.86	\$86.25	\$758.92		\$8,161.56			\$0.00	\$0.00
Tennis	Boys	Varsity	\$7,109.24	\$1,678.89		\$1,079.97	\$500.00				\$3,850.38		\$0.00	\$3,850.38
Track & Field (Indoor)	Boys	Varsity	\$5,786.89	\$1,032.49				\$581.00		\$4,173.40			\$0.00	\$0.00
Track & Field (Outdoor)	Boys	Varsity	\$12,672.77	\$1,015.66		\$1,149.50		\$460.00	\$0.00	\$10,047.61			\$0.00	\$0.00
Volleyball	Boys	Varsity	\$10,642.49	\$1,598.36		\$1,171.73		\$1,304.00			\$6,568.40		\$0.00	\$0.00
Water Polo	Boys	Varsity	\$0.00										\$0.00	\$0.00
Wrestling	Boys	Varsity	\$15,832.07	\$4,779.21		\$729.25		\$889.50		\$9,434.11			\$0.00	\$0.00
Baseball	Boys	Jr Varsity	\$14,226.50	\$1,268.64		\$1,019.66		\$1,447.75			\$10,490.45		\$0.00	\$0.00
Basketball	Boys	Jr Varsity	\$22,038.62	\$2,460.56		\$891.75		\$1,395.00		\$17,291.31			\$0.00	\$0.00
Bowling	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Cross Country	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Football	Boys	Jr Varsity	\$21,106.26	\$1,528.20		\$891.75		\$1,395.00	\$17,291.31				\$0.00	\$0.00
Golf	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Rifle	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Soccer	Boys	Jr Varsity	\$13,220.38	\$785.77		\$638.14		\$1,151.00	\$10,645.47				\$0.00	\$0.00
Swimming and Diving	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Tennis	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	Jr Varsity	\$12,672.87	\$1,015.66		\$1,149.50		\$460.00			\$10,047.71		\$0.00	\$0.00
Volleyball	Boys	Jr Varsity	\$10,642.47	\$1,598.36		\$1,171.71		\$1,304.00			\$6,568.40		\$0.00	\$0.00
Water Polo	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Wrestling	Boys	Jr Varsity	\$15,832.07	\$4,779.21		\$729.25		\$889.50		\$9,434.11			\$0.00	\$0.00
Baseball	Boys	Freshman	\$0.00										\$0.00	\$0.00
Basketball	Boys	Freshman	\$19,391.16	\$1,585.04		\$715.45		\$928.25		\$16,162.42			\$0.00	\$0.00
Bowling	Boys	Freshman	\$0.00										\$0.00	\$0.00
Cross Country	Boys	Freshman	\$3,554.96	\$327.02		\$200.00		\$137.50	\$2,890.44				\$0.00	\$0.00
Football	Boys	Freshman	\$18,868.66	\$1,062.54		\$715.45		\$928.25	\$16,162.42				\$0.00	\$0.00
Golf	Boys	Freshman	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	Freshman	\$0.00										\$0.00	\$0.00
Rifle	Boys	Freshman	\$0.00										\$0.00	\$0.00
Soccer	Boys	Freshman	\$14,065.51	\$523.85		\$1,020.43		\$1,722.50	\$10,798.73				\$0.00	\$0.00
Swimming and Diving	Boys	Freshman	\$0.00										\$0.00	\$0.00
Tennis	Boys	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Boys	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	Freshman	\$10,546.02	\$521.66		\$562.04		\$454.93			\$9,007.39		\$0.00	\$0.00
Volleyball	Boys	Freshman	\$0.00										\$0.00	\$0.00
Water Polo	Boys	Freshman	\$0.00										\$0.00	\$0.00
Wrestling	Boys	Freshman	\$21,023.24	\$3,186.15		\$1,315.63		\$666.00		\$15,855.46			\$0.00	\$0.00
Baseball	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Basketball	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Bowling	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Football	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Golf	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	8th Grade	\$0.00										\$0.00	\$0.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 16.1
2015 - 2016 School Year

School: McCaskey Campus - 2596

Page 3 - Section 1: Financial Information

LEA: Lancaster SD - 11364002

ATHLETIC EXPENDITURES

Team	Boys/Girls	Level	Total Annual School Team Expenditures	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM							NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES			
				Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
									Fall	Winter	Spring			
Totals			\$73,108.90	\$0.00	\$38,459.39	\$1,562.50	\$42,575.70	\$183,164.05	\$166,965.18	\$117,321.69	\$48,195.84	\$12,718.27	\$11,308.86	
Rifle	Boys	8th Grade	\$0.00									\$0.00	\$0.00	
Soccer	Boys	8th Grade	\$0.00									\$0.00	\$0.00	
Swimming and Diving	Boys	8th Grade	\$0.00									\$0.00	\$0.00	
Tennis	Boys	8th Grade	\$0.00									\$0.00	\$0.00	
Track & Field (Indoor)	Boys	8th Grade	\$0.00									\$0.00	\$0.00	
Track & Field (Outdoor)	Boys	8th Grade	\$0.00									\$0.00	\$0.00	
Volleyball	Boys	8th Grade	\$0.00									\$0.00	\$0.00	
Water Polo	Boys	8th Grade	\$0.00									\$0.00	\$0.00	
Wrestling	Boys	8th Grade	\$0.00									\$0.00	\$0.00	
Baseball	Boys	7th Grade	\$0.00									\$0.00	\$0.00	
Basketball	Boys	7th Grade	\$0.00									\$0.00	\$0.00	
Bowling	Boys	7th Grade	\$0.00									\$0.00	\$0.00	
Cross Country	Boys	7th Grade	\$0.00									\$0.00	\$0.00	
Football	Boys	7th Grade	\$0.00									\$0.00	\$0.00	
Golf	Boys	7th Grade	\$0.00									\$0.00	\$0.00	
Lacrosse	Boys	7th Grade	\$0.00									\$0.00	\$0.00	
Rifle	Boys	7th Grade	\$0.00									\$0.00	\$0.00	
Soccer	Boys	7th Grade	\$0.00									\$0.00	\$0.00	
Swimming and Diving	Boys	7th Grade	\$0.00									\$0.00	\$0.00	
Tennis	Boys	7th Grade	\$0.00									\$0.00	\$0.00	
Track & Field (Indoor)	Boys	7th Grade	\$0.00									\$0.00	\$0.00	
Track & Field (Outdoor)	Boys	7th Grade	\$0.00									\$0.00	\$0.00	
Volleyball	Boys	7th Grade	\$0.00									\$0.00	\$0.00	
Water Polo	Boys	7th Grade	\$0.00									\$0.00	\$0.00	
Wrestling	Boys	7th Grade	\$0.00									\$0.00	\$0.00	
Basketball	Girls	Varsity	\$17,302.47	\$1,477.27		\$477.00		\$1,525.50		\$13,822.70		\$0.00	\$0.00	
Bowling	Girls	Varsity	\$4,927.90	\$2,300.00		\$453.91		\$799.50		\$1,374.49		\$0.00	\$0.00	
Competitive Spirit	Girls	Varsity	\$10,678.46	\$911.76		\$643.82					\$9,122.88	\$0.00	\$0.00	
Cross Country	Girls	Varsity	\$8,467.20	\$654.05		\$304.75	\$195.00	\$419.00	\$6,894.40			\$0.00	\$0.00	
Field Hockey	Girls	Varsity	\$12,497.49	\$1,048.54		\$885.00		\$1,251.00	\$9,312.95			\$0.00	\$0.00	
Golf	Girls	Varsity	\$0.00									\$0.00	\$0.00	
Gymnastics	Girls	Varsity	\$0.00									\$0.00	\$0.00	
Lacrosse	Girls	Varsity	\$0.00									\$0.00	\$0.00	
Rifle	Girls	Varsity	\$0.00									\$0.00	\$0.00	
Soccer	Girls	Varsity	\$15,390.38	\$4,500.00		\$837.93		\$1,132.00	\$8,920.45			\$0.00	\$0.00	
Softball, Fast Pitch	Girls	Varsity	\$14,572.58	\$1,262.13		\$958.29		\$1,315.75			\$11,036.41	\$0.00	\$0.00	
Swimming and Diving	Girls	Varsity	\$9,786.84	\$332.25		\$447.86	\$86.25	\$758.92	\$8,161.56			\$0.00	\$0.00	
Tennis	Girls	Varsity	\$21,803.28	\$1,309.79		\$1,013.27	\$500.00		\$18,980.22			\$0.00	\$0.00	
Track & Field (Indoor)	Girls	Varsity	\$5,786.88	\$1,032.48				\$581.00	\$4,173.40			\$0.00	\$0.00	
Track & Field (Outdoor)	Girls	Varsity	\$12,672.87	\$1,015.66		\$1,149.50		\$460.00			\$10,047.71	\$0.00	\$0.00	
Volleyball	Girls	Varsity	\$6,892.85	\$1,066.08		\$1,104.16		\$1,382.50	\$3,340.11			\$0.00	\$0.00	
Water Polo	Girls	Varsity	\$0.00									\$0.00	\$0.00	
Basketball	Girls	Jr Varsity	\$17,302.47	\$1,477.27		\$477.00		\$1,525.50		\$13,822.70		\$0.00	\$0.00	
Bowling	Girls	Jr Varsity	\$0.00									\$0.00	\$0.00	
Competitive Spirit	Girls	Jr Varsity	\$0.00									\$0.00	\$0.00	
Cross Country	Girls	Jr Varsity	\$0.00									\$0.00	\$0.00	
Field Hockey	Girls	Jr Varsity	\$12,497.49	\$1,048.54		\$885.00		\$1,251.00	\$9,312.95			\$0.00	\$0.00	
Golf	Girls	Jr Varsity	\$0.00									\$0.00	\$0.00	
Gymnastics	Girls	Jr Varsity	\$0.00									\$0.00	\$0.00	
Lacrosse	Girls	Jr Varsity	\$0.00									\$0.00	\$0.00	
Rifle	Girls	Jr Varsity	\$0.00									\$0.00	\$0.00	
Soccer	Girls	Jr Varsity	\$15,390.38	\$4,500.00		\$837.93		\$1,132.00	\$8,920.45			\$0.00	\$0.00	
Softball, Fast Pitch	Girls	Jr Varsity	\$14,572.58	\$1,262.13		\$958.29		\$1,315.75			\$11,036.41	\$0.00	\$0.00	
Swimming and Diving	Girls	Jr Varsity	\$0.00									\$0.00	\$0.00	
Tennis	Girls	Jr Varsity	\$0.00									\$0.00	\$0.00	
Track & Field (Indoor)	Girls	Jr Varsity	\$0.00									\$0.00	\$0.00	

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 16.1

2015 - 2016 School Year

School: McCaskey Campus - 2596

Page 3 - Section 1: Financial Information

LEA: Lancaster SD - 113364002

ATHLETIC EXPENDITURES

Team	Boys/Girls	Level	Total Annual School Team Expenditures	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM							NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES			
				Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
									Fall	Winter	Spring			
Totals				\$73,108.90	\$0.00	\$38,459.39	\$1,562.50	\$42,575.70	\$183,164.05	\$166,965.18	\$117,321.69	\$48,195.84	\$12,718.27	\$11,308.86
Track & Field (Outdoor)	Girls	Jr Varsity	\$12,672.87	\$1,015.66		\$1,149.50		\$460.00					\$0.00	\$0.00
Volleyball	Girls	Jr Varsity	\$6,892.84	\$1,066.08		\$1,104.15		\$1,382.50	\$3,340.11				\$0.00	\$0.00
Water Polo	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Basketball	Girls	Freshman	\$19,234.63	\$1,602.58		\$318.50		\$929.00		\$16,384.55			\$0.00	\$0.00
Bowling	Girls	Freshman	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	Freshman	\$0.00										\$0.00	\$0.00
Cross Country	Girls	Freshman	\$3,554.97	\$327.03		\$200.00		\$137.50	\$2,890.44				\$0.00	\$0.00
Field Hockey	Girls	Freshman	\$15,274.10	\$1,195.78		\$1,088.42		\$670.00	\$12,319.90				\$0.00	\$0.00
Golf	Girls	Freshman	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	Freshman	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Freshman	\$0.00										\$0.00	\$0.00
Rifle	Girls	Freshman	\$0.00										\$0.00	\$0.00
Soccer	Girls	Freshman	\$10,296.60	\$2,105.42		\$1,666.66		\$212.00	\$6,312.52				\$0.00	\$0.00
Softball, Fast Pitch	Girls	Freshman	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	Freshman	\$0.00										\$0.00	\$0.00
Tennis	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Freshman	\$10,546.02	\$521.66		\$562.04		\$454.93			\$9,007.39		\$0.00	\$0.00
Volleyball	Girls	Freshman	\$0.00										\$0.00	\$0.00
Water Polo	Girls	Freshman	\$0.00										\$0.00	\$0.00
Basketball	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Bowling	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Golf	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Rifle	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Tennis	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Basketball	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Bowling	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Golf	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Rifle	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Tennis	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Girls	7th Grade	\$0.00										\$0.00	\$0.00

¹ Travel (transportation, housing furnished during travel & per diem dining allowances).

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 16.1
2015 - 2016 School Year

School: McCaskey Campus - 2596

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ATHLETIC EXPENDITURES

Team	Boys/Girls	Level	Total Annual School Team Expenditures	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM							NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES			
				Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
									Fall	Winter	Spring			
Totals			\$73,108.90	\$0.00	\$38,459.39	\$1,562.50	\$42,575.70	\$183,164.05	\$166,965.18	\$117,321.69	\$48,195.84	\$12,718.27	\$11,308.86	

² Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).

³ Purchase and/or Replacement of Equipment and Supplies.

⁴ Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.

Note: For a facility shared by multiple teams, calculate per team cost by dividing total facility expenditures by number of teams using facility or by using the percentage of time used by each team.

Financial Statement											
Balance Sheet						Income Statement					
Assets	Liabilities	Equity	Revenue	Expenses	Net Income	Revenue	Expenses	Net Income	Revenue	Expenses	Net Income
1	2	3	4	5	6	7	8	9	10	11	12
100	50	50	100	50	50	100	50	50	100	50	50
200	100	100	200	100	100	200	100	100	200	100	100
300	150	150	300	150	150	300	150	150	300	150	150
400	200	200	400	200	200	400	200	200	400	200	200
500	250	250	500	250	250	500	250	250	500	250	250
600	300	300	600	300	300	600	300	300	600	300	300
700	350	350	700	350	350	700	350	350	700	350	350
800	400	400	800	400	400	800	400	400	800	400	400
900	450	450	900	450	450	900	450	450	900	450	450
1000	500	500	1000	500	500	1000	500	500	1000	500	500

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 16.1

2015 - 2016 School Year

School: McCaskey Campus - 2596

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LEA: Lancaster SD - 113364002

Please Provide All Applicable Comments Below

For Best Results, Compose In A Word Processor, Copy And Paste To The Formula Bar Above, Then Press Enter.

Input Is Limited To 100 Characters

The following sports are coed and the costs have been allocated 50/50 between girls and boys: cross country, swimming, indoor and outdoor track. The following sports have both a varsity and junior varsity team and the costs have been allocated 50/50 between teams: baseball, girls and boys basketball, football, field hockey, boys soccer, softball and girls and boys volleyball. Included in the other cost category is cost of officials, dues and etnry fees if applicable. Athletic trainer costs are allocated on a per athlete basis.